ORDINANCE NO. 2025-16

AN ORDINANCE OF THE CITY OF RICHLAND, WASHINGTON, AMENDING THE 2025 BUDGET TO PROVIDE FOR ADDITIONAL APPROPRIATIONS IN THE CITY'S GENERAL FUND, CAPITAL IMPROVEMENT FUND AND STREETS CAPITAL CONSTRUCTION FUND, AND DECLARING THAT A PUBLIC EMERGENCY EXISTS IN THESE FUNDS.

WHEREAS, on November 19, 2024, Richland City Council approved Ordinance No. 2024-37 adopting the 2025 Budget; and

WHEREAS, the City owns and operates the public street right-of-way within City limits; and

WHEREAS, the City's existing streetlights along Thayer Drive between Kuhn Street and Sunset Street are attached to Bonneville Power Administration (BPA) electrical poles; and

WHEREAS, BPA will remove the existing power poles and wire along Thayer Drive between Kuhn Street and Sunset Street in fall 2025 as part of its transmission line upgrades project; and

WHEREAS, the 2025-2030 Capital Improvement Program (CIP) includes a project entitled Thayer Drive Street Lights (the "Project") which is scoped to install new streetlights on Thayer Drive in relation to impacts incurred by BPA's project; and

WHEREAS, bids were solicited in accordance with the City's purchasing policies, with five (5) bids received and opened on April 15, 2025; and

WHEREAS, bids were all above the Engineer's Estimate; and

WHEREAS, funds that were appropriated in the Streets Capital Construction Fund for the Project do not fully fund the budget needed to award the Project; and

WHEREAS, sufficient unappropriated funds are available in the Capital Improvement Fund and General Fund to support the required budget adjustment; and

WHEREAS, the City's best interests are served by completing the Project in accordance with the CIP, project design and the lowest responsible bid; and

WHEREAS, a public hearing was held pursuant to RCW 35.33.091 on May 20, 2025, regarding the increase in appropriations from beginning fund balance in the Capital Improvement Fund and in the General Fund.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

<u>Section 1</u>. Facts Constituting Emergency. The expenses contained within this Ordinance were not anticipated when the 2025 Budget was adopted.

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<u>Section 2</u>. Declaration of Public Emergency. Due to the circumstances described above, the City Council declares that a public emergency exists in the General Fund and Capital Improvement Fund.

<u>Section 3</u>. Amendment of the 2025 Budget. The 2025 Budget is hereby amended to provide additional appropriations in the Streets Capital Construction Fund from interfund transfers, and in the Capital Improvement Fund and General Fund from unappropriated fund balance as follows:

General Fund

Current Appropriation: \$83,234,001 Increase in Appropriation: \$218,700 Amended Appropriation: \$83,452,701

Capital Improvement Fund

Current Appropriation: \$ 4,073,366 Increase in Appropriation: \$ 218,700 Amended Appropriation: \$ 4,292,066

Streets Capital Construction Fund

Current Appropriation: \$ 27,400,421 Increase in Appropriation: \$ 437,400 Amended Appropriation: \$ 27,837,821

<u>Section 4</u>. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 3rd day of June, 2025.

Theresa Richardson, Mayor

Heather Kintzley, City Attorney

Attest:

Jennifer Rogers, City Clerk

First Reading: May 20, 2025 Second Reading: June 3, 2025 Date Published: June 8, 2025 Approved as to Form:

ond Reading: June 3, 2025