

ORDINANCE NO. 2024-44

AN ORDINANCE OF THE CITY OF RICHLAND, WASHINGTON, AMENDING THE 2024 BUDGET TO PROVIDE FOR ADDITIONAL APPROPRIATIONS IN THE CITY'S GENERAL FUND, STREETS MAINTENANCE FUND, SPECIAL LODGING ASSESSMENT FUND, EQUIPMENT REPLACEMENT FUND, MEDICAL SERVICES FUND, PARKS PROJECT CONSTRUCTION FUND AND COMMUNITY DEVELOPMENT BLOCK GRANT FUND AND DECLARING THAT A PUBLIC EMERGENCY EXISTS IN CERTAIN OF THESE FUNDS.

WHEREAS, on November 21, 2023, Richland City Council approved Ordinance No. 2023-29 adopting the 2024 Budget; and

WHEREAS, certain additional revenue sources have been identified that were not anticipated when the 2024 Budget was approved, the expenditure of which is not included in current appropriations; and

WHEREAS, certain additional expenditures have been identified as necessary or desirable in the current year that do not have a specific new revenue source and no funds were appropriated for these expenditures; and

WHEREAS, sufficient unappropriated funds necessary to support the required budget adjustment are available; and

WHEREAS, a public hearing was held on December 3, 2024 regarding the proposed increase in appropriations from beginning fund balance as required by RCW 35.33.091.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this Ordinance were not anticipated when the 2024 Budget was adopted.

Section 2. Declaration of Public Emergency. Due to circumstances described above, the City Council declares that a public emergency exists in the General Fund, Streets Maintenance Fund, Equipment Replacement Fund, Medical Services Fund and Community Development Block Grant Fund.

Section 3. Amendment of the 2024 Budget. The 2024 Budget is hereby amended to provide additional appropriations in the following funds, and from the following sources, as indicated:

BUDGET AMENDMENTS

Fund	Fund Title	Current	Change In	Amended	Source	
		Appropriations	Appropriations	Appropriations	Fund Balance	New Revenue
001	GENERAL FUND	\$ 82,184,836	\$ 793,217	\$ 82,978,053	\$ 767,591	\$ 25,626
101	STREETS MAINTENANCE FUND	\$ 4,441,682	\$ 30,000	\$ 4,471,682	\$ 30,000	
151	SPECIAL LODGING ASSESSMENT FUND	611,250	200,000	811,250	-	200,000
153	COMMUNITY DEVELOPMENT BLOCK GRANT FUND	1,248,884	135,221	1,384,105	135,221	
380	PARK PROJECT CONSTRUCTION FUND	14,964,428	135,221	15,099,649		135,221
407	MEDICAL SERVICES FUND	9,327,454	31,641	9,359,095	31,641	
503	EQUIPMENT REPLACEMENT FUND	11,507,096	408,266	11,915,362	408,266	
TOTAL		\$ 124,285,630	\$ 1,733,566	\$ 126,019,196	\$ 1,372,719	\$ 360,847

Section 4. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 17th day of December, 2024.


Theresa Richardson, Mayor

Attest:


Jennifer Rogers, City Clerk

Approved as to Form:


Heather Kintzley, City Attorney

First Reading: December 3, 2024

Second Reading: December 17, 2024

Date Published: December 22, 2024